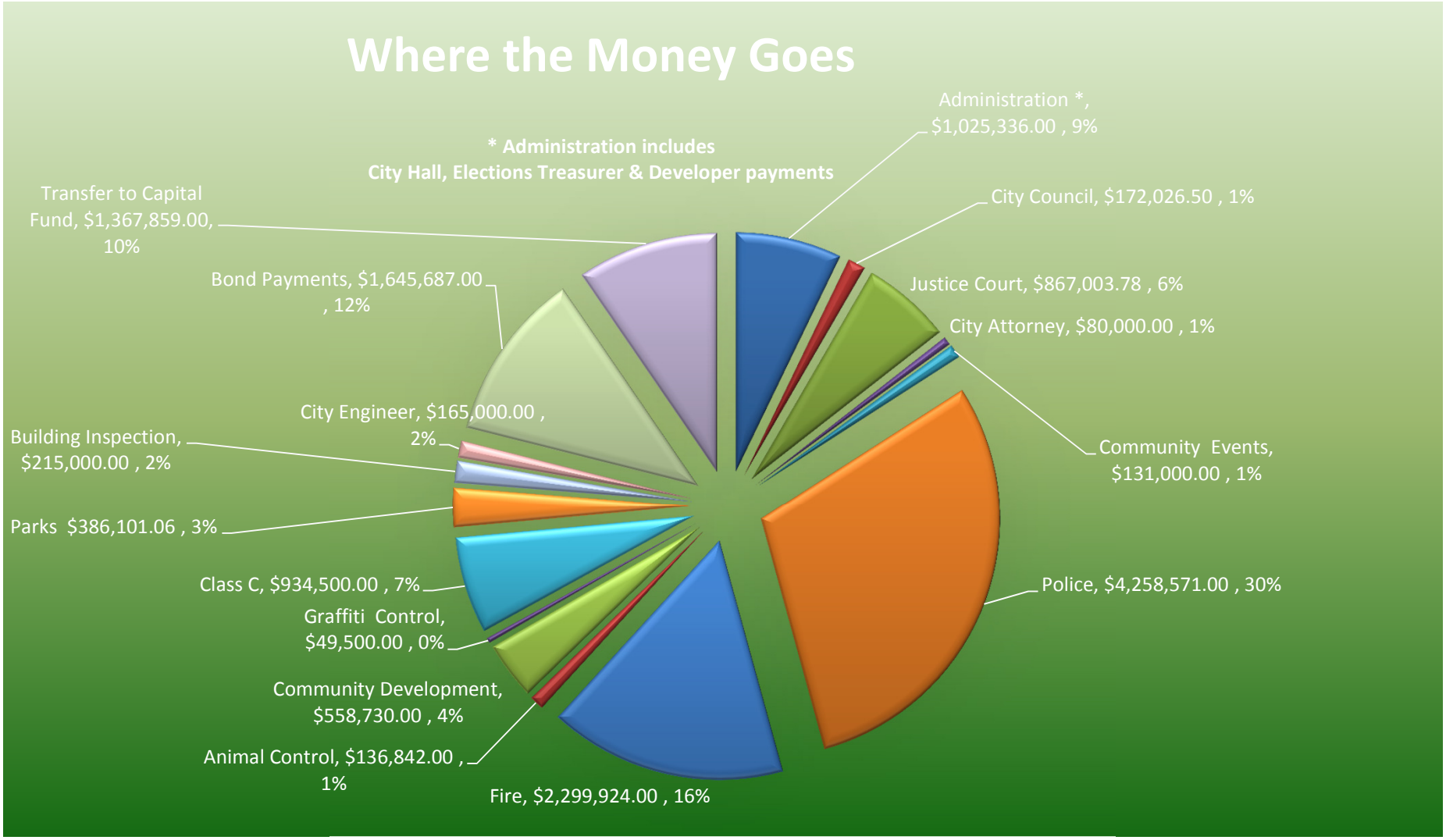
Where the Money Goes
* Administration includes
City Hall, Elections Treasurer & Developer payments
Administration *, $1,025,336.00 , 9%
City Council, $172,026.50 , 1%
Justice Court, $867,003.78 , 6%
City Attorney, $80,000.00 , 1%
Community Events, $131,000.00 , 1%
Police, $4,258,571.00 , 30%
Fire, $2,299,924.00 , 16%
Animal Control, $136,842.00 , 1%
Community Development, $558,730.00 , 4%
Graffiti Control, $49,500.00 , 0%
Class C, $934,500.00 , 7%
Parks $386,101.06 , 3%
Building Inspection, $215,000.00 , 2%
City Engineer, $165,000.00 , 2%
Bond Payments, $1,645,687.00 , 12%
Transfer to Capital Fund, $1,367,859.00, 10%