

June Budget Amendments Fiscal Year 2010-2011

Amendments for General Fund

Revenue		Original Budget	Additional	Amended Budget
10-33-4200	Reimb from SLCounty	\$0.00	\$67,000.00	\$67,000.00
Totals				67,000.00

Expenses

10-690-110	Salaries (code enforcement)	\$246,982.49	\$35,000.00	\$281,982.49
10-510-730	Maintenance and repairs	\$10,000.00	\$21,660.00	\$31,660.00
10-540-310	U.P.D. Fees	\$3,187,227.00	\$4,113.00	\$3,191,340.00
Totals			\$60,773.00	\$60,773.00

Amendments for Capital Improvements Fund

Revenue		Original Budget	Additional	Amended Budget
22-35-1110	UDOT payment property relocation	0.00	\$365,000.00	\$365,000.00
22-35-1700	ECCBG grant for Lighting	0.00	\$160,000.00	\$160,000.00
22-35-1100	Federal Grants	0.00	\$2,500,000.00	\$2,500,000.00
Totals			\$3,025,000.00	\$3,025,000.00

Amendments to Capital Improvements Fund

Expenses		Original Budget	Additional	Amended Budget
22-680-315	Property relocation	0.00	365,000.00	365,000.00
22-600-755	ECCBG Lightinng (solar & Street lighting)	0.00	160,000.00	160,000.00
22-680-314	Federal projects	0.00	2,500,000.00	2,500,000.00
Total			3,025,000.00	3,025,000.00

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