

June Budget Amendments for Fiscal Year 2009-2010

Additional Revenues for General Fund

	Additional	Original Budget	Amended Budget
10-36-5000 Justice court Fines	150,000.00	650,000.00	800,000.00
10-36-5100 Traffic School Fees	10,000.00	38,000.00	48,000.00
Totals	160,000.00		

Amendments to General Fund Expenses

10-420-800 Payment to Cottonwood Heights	110,000.00	40,000.00	150,000.00
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Additional Revenues for Capital Improvements Fund

	Additional	Original Budget	Amended Budget
22-35-1100 Federal Grant....	6,100,000.00	0.00	6,100,000.00
22-36-1000 Interest on Note for Village Center RDA	185,000.00	0.00	185,000.00

Amendments to Capital Improvements Fund Expenses

	Additional	Original Budget	Amended Budget
22-680-311 Village Center Infastructure	4,500,000.00	800,000.00	5,300,000.00
22-600-753 3900 South reconstruction project	1,600,000.00	50,000.00	1,650,000.00