

## June Budget Amendments Fiscal Year 2010-2011

### Amendments for General Fund

Revenue	Original Budget	Additional	Amended Budget
10-31-7000 Motor Vehicle Fee-in-lieu	\$150,000.00	\$20,000.00	\$170,000.00
<b>Totals</b>		<b>\$20,000.00</b>	<b>\$170,000.00</b>

### Expenses

10-410-741 Professional Services	\$0.00	\$15,000.00	\$15,000.00
<b>Totals</b>		<b>\$15,000.00</b>	<b>\$15,000.00</b>

### Amendments for Capital Improvements Fund

Revenue	Original Budget	Additional	Amended Budget
22-35-1700 EECBG grant for Lighting	160,000.00	\$95,000.00	\$255,000.00
22-38-7500 Capital Fund Balance	0.00	\$15,000.00	\$15,000.00
<b>Totals</b>		<b>\$110,000.00</b>	<b>\$270,000.00</b>

### Amendments to Capital Improvements Fund

Expenses	Original Budget	Additional	Amended Budget
22-600-755 ECCBG Lightinng (solar & Street lighting)	160,000.00	110,000.00	270,000.00
<b>Total</b>		<b>110,000.00</b>	<b>270,000.00</b>