

## June Budget Amendments for General Fund Budget 2012-2013

### Additional Revenues for General Fund

	Original Budget	Additional	Amended Budget
10-31-3000 General Sales Tax	3,009,059.10	93,000.00	3,102,059.10
CERT Grant		2,700.00	2,700.00
10-32-2000 Building Permits	155,000.00	110,570.00	265,570.00
10-32-2300 Plans Check Fees	100,750.00	85,000.00	185,750.00
10-31-4000 Franchise Tax on Communication	155,000.00	55,000.00	210,000.00
10-36-8210 Education Scholarship Fund	3,000.00	34,826.00	37,826.00
<b>TOTAL</b>	<b>3,422,809.10</b>	<b>381,096.00</b>	<b>3,803,905.10</b>

### Amendments to General Fund Expenses

Treasurer			
10-460-610 Transaction fees	5,000.00	1,600.00	6,600.00
Fire Department			
10-550-320 CERT Program	750.00	2,700.00	3,450.00
Building inspection Dept.			
10-560-310 Building Inspection	150,000.00	45,000.00	195,000.00
Parks department			
10-640-120 Seasonal Help	7,500.00	3,600.00	11,100.00
10-640-293 Vehicle Maintenance	6,000.00	8,000.00	14,000.00
Community Development			
10-680-110 Salaries and Wages	226,000.00	8,500.00	234,500.00
10-680-313 Community Development Consult	3,000.00	7,000.00	10,000.00
10-680-230 Training	3,000.00	5,000.00	8,000.00
Education Scholarship Fund		34,826.00	34,826.00
Transfer to Debt Service (road bond)		92,000.00	92,000.00
<b>TOTAL</b>	<b>\$401,250.00</b>	<b>\$208,226.00</b>	<b>\$609,476.00</b>

## June Budget Amendments to Capital Improvements Fund 2012-2013

### Additional Revenues for Capital Improvements Fund

	Original Budget	Additional	Amended Budget
10-900-100 Transfer to Capital fund	920,173.20	172,870.00	1,093,043.20
10-36-6310 Reimbursement for Storm Drain	75,000.00	48,340.00	123,340.00
22-34-7000 Park Impact Fees	35,000.00	23,000.00	58,000.00
22-34-7200 Public Safety Impact Fees	20,000.00	7,500.00	27,500.00
10-33-4500 Reimb Salt Lake County (2300 east)	0.00	190,000.00	190,000.00
22-32-1000 Interest on Capital Fund Account	0.00	4,700.00	4,700.00
22-38-7500 Appropriate from Fund Balance	332,931.77	92,750.00	425,681.77
<b>TOTAL</b>	<b>1,383,104.97</b>	<b>539,160.00</b>	<b>1,922,264.97</b>

### Amendments to Capital Improvements Fund Expenses

	Original Budget	Additional	Amended Budget
22-999-100 Transfer to Debt Service	30,000.00	30,500.00	60,500.00
22-400-740 Equipment Replacement Fund	12,000.00	22,000.00	34,000.00
22-550-311 City Hall Park	150,000.00	429,000.00	579,000.00
<b>TOTAL</b>	<b>\$192,000.00</b>	<b>\$481,500.00</b>	<b>\$673,500.00</b>