

# Capital Fund Projects

<i>Equipment Replacement Fund</i>	<i>25,000.00</i>
<i>Trails</i>	<i>33,000.00</i>
<i>Land Acquisition &amp; Other</i>	<i>400,000.00</i>
<i>Unrestricted Capital Projects</i>	<i>10,000.00</i>
<i>Interest on Spafford Property</i>	<i>32,000.00</i>
<i>City Hall Park</i>	<i>50,000.00</i>
<i>Fire Hydrant Maintenance</i>	<i>22,000.00</i>
<i>Storm Drain Projects</i>	<i>213,024.00</i>
<i>Canal maintenance and projects</i>	<i>50,000.00</i>
<i>Road Projects</i>	<i>4,000,000.00</i>
<i>3900 S. Reconstruction</i>	<i>50,000.00</i>
<i>Safer Sidewalks Program</i>	<i>50,000.00</i>
<i>Traffic Calming</i>	<i>10,000.00</i>
<i>Village Center Infrastructure</i>	<i>800,000.00</i>
<i>Fire Station</i>	<i>140,000.00</i>