

## *General Fund Expenses*

<i>Administration</i>	<i>673,611.00</i>
<i>City Council</i>	<i>170,919.00</i>
<i>Justice Court</i>	<i>640,440.00</i>
<i>Treasure</i>	<i>10,000.00</i>
<i>Legal Dept.</i>	<i>170,000.00</i>
<i>Engineering</i>	<i>170,000.00</i>
<i>City Hall</i>	<i>90,000.00</i>
<i>Board of Adjustments</i>	<i>10,200.00</i>
<i>Community Events</i>	<i>191,000.00</i>
<i>Law Enforcement</i>	<i>3,137,970.00</i>
<i>Fire</i>	<i>1,856,056.00</i>
<i>Building inspection</i>	<i>238,000.00</i>
<i>Animal control</i>	<i>92,750.00</i>
<i>Streets and Highways</i>	<i>60,000.00</i>
<i>Class C Roads</i>	<i>628,000.00</i>
<i>Parks</i>	<i>270,650.00</i>
<i>Community Development</i>	<i>513,351.00</i>
	<i>8,922,947.00</i>